

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM BSCN

1	Name of the College/Institute: KK Wagh College of Nursing, Nashik Code: BSCN0037 Stream: BSCN Year: 2020-21 Location: 240/1, SARASWATI NAGAR , PANCHAVATI, NASHIK-3		
2	Information related to Fee For AY 2019-20	Approved	60000
	Information related to Fee For AY 2018-19	Approved	54000
	Information related to Fee For AY 2017-18	Approved	48000
	Information related to Fee For AY 2016-17	Approved	44000
	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 67034 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	4959565	30997
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	148650	929
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5108215	31926
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2018-19	2377040	14857
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any except in case of RGNM/RANM	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7485255	46783
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (149705) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7485255	46783
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	748526	4678
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	1040000	6500
4.4	Depreciation on other assets at approved rates as on 31.03.2018	169807	1061
4.5	Total of (4.2.2.2 to 4.4)	9443588	59022
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) (This is to exclude the Tutition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.)	142	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	59022	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	1918	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	60940	
4.10	Development fee (10% of 4.9.2)	6094	
4.10.1	Total fee (4.9.2 + 4.10)	67034	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
	Total Development Fee (4.10 + 4.10.2-(6094)) or Limited 15% of Tuition Fee(4.9.2- (9141)) whichever is less.	6094	
4.10.4	Total Fee (4.9.2 + 4.10.3)	67034	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)