

# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2020-21

<b>Name of the College /Institute</b>	BSCN0037 - KK Wagh College of Nursing, Nashik
<b>Address</b>	240/1, SARASWATI NAGAR , PANCHAVATI, NASHIK-3

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BSCN	Non FRA	Hostel	Hospital	Trust
1	STUDENT FEE	7055479	7055479	0	0	0	0
2	EXCESS OF EXPENDITURE OVER INCOME	2224852	2224852	0	0	0	0
<b>Total Income</b>		9280331	9280331	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BSCN	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	564462	<b>Total</b> 564462 <b>Deductible</b> 0	0	0	0	0
2	TUITION FEES	6491017	<b>Total</b> 6491017 <b>Deductible</b> 0	0	0	0	0
3	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2224852	<b>Total</b> 2224852 <b>Deductible</b> 0	0	0	0	0
<b>Total Income</b>		9280331	9280331	0	0	0	0
<b>Total Deductible Income</b>		0	0				

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BSCN	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	4620007	4620007	0	0	0	0
2	EMPLOYEES BENEFIT EXPENSES	339558	339558	0	0	0	0
3	ADMINISTRATIVE EXPENSES	1080662	1080662	0	0	0	0
4	EXPENSES RELATED TO STAFF	78208	78208	0	0	0	0
5	EXPENSES RELATED TO STUDENTS	419742	419742	0	0	0	0
6	REPAIRS & MAINTENANCE	150897	150897	0	0	0	0
7	POWER & FUEL EXPENSES	716316	716316	0	0	0	0
8	LABORATORY EXPENSES	79865	79865	0	0	0	0
9	BUILDING RENT	1655000	1655000	0	0	0	0
10	DEPRECIATION EXPENSES	140076	140076	0	0	0	0
<b>Total Expenses</b>		9280331	9280331	0	0	0	0

### Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	3199310	<b>Total</b> 3199310 <b>Paid</b> 3199310 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 3199310	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	215160	<b>Total</b> 215160	0	0	0	0

			<b>Paid</b> 215160 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 215160				
Salary - Teaching	Admin Charges PF	25925	<b>Total</b> 25925 <b>Paid</b> 25925 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 25925	0	0	0	0
Salary - Teaching	Leave Encashment	18431	<b>Total</b> 18431 <b>Paid</b> 18431 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 18431	0	0	0	0
Salary - Teaching	Gratuity paid	17988	<b>Total</b> 17988 <b>Paid</b> 17988 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 17988	0	0	0	0
Salary - Non Teaching	Pay	1299301	<b>Total</b> 1299301 <b>Paid</b> 1299301 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1299301	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	87883	<b>Total</b> 87883 <b>Paid</b> 87883 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 87883	0	0	0	0
Salary - Non Teaching	Admin Charges PF	10590	<b>Total</b> 10590 <b>Paid</b> 10590 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 10590	0	0	0	0
Salary - Non Teaching	Leave Encashment	43005	<b>Total</b> 43005 <b>Paid</b> 43005 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 43005	0	0	0	0
Salary - Non Teaching	Gratuity paid	41972	<b>Total</b> 41972 <b>Paid</b> 41972 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 41972	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	148650	<b>Total</b> 148650 <b>Claimed</b> 148650	0	0	0	0
Affiliation / Inspection	Affiliation Fee	260000	<b>Total</b> 260000 <b>Claimed</b> 260000	0	0	0	0

Insurance	Building Insurance	52578	Total 52578 Claimed 52578	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	129141	Total 129141 Claimed 129141	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	21756	Total 21756 Claimed 21756	0	0	0	0
Repairs and Maintenance	Maintenance - Others	137211	Total 137211 Claimed 137211	0	0	0	0
Audit Fees	Audit Fee - College	18300	Total 18300 Claimed 18300	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	28400	Total 28400 Claimed 28400	0	0	0	0
Fines and Penalties	Fines and Penalties by any Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc	27691	Total 27691 Claimed 27691	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	8100	Total 8100 Claimed 8100	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	19292	Total 19292 Claimed 19292	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	16311	Total 16311 Claimed 16311	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	1873	Total 1873 Claimed 1873	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	39379	Total 39379 Claimed 39379	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	78208	Total 78208 Claimed 78208	0	0	0	0
Communication Expenses	Internet Charges	7142	Total 7142 Claimed 7142	0	0	0	0
Communication Expenses	Postage charges	730	Total 730 Claimed 730	0	0	0	0
Printing and Stationery	Prospectus printing	67232	Total 67232 Claimed 67232	0	0	0	0
Printing and Stationery	Exam papers and form printing	58861	Total 58861 Claimed 58861	0	0	0	0
Printing and Stationery	Other stationary	57224	Total 57224 Claimed 57224	0	0	0	0
Establishment Expenses	Electricity	716316	Total 716316 Claimed 716316	0	0	0	0
Establishment Expenses	Cleaning	25387	Total 25387 Claimed 25387	0	0	0	0
Establishment Expenses	Gardening	6774	Total 6774 Claimed 6774	0	0	0	0

Establishment Expenses	Security, Watchman agency etc	37879	Total 37879 Claimed 37879	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	109768	Total 109768 Claimed 109768	0	0	0	0
Other Expenses	Expenses related to Students	419742	Total 419742 Claimed 419742	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	6491	Total 6491 Claimed 6491	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	140076	Total 140076 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	25254	Total 25254 Claimed 25254	0	0	0	0
Rent	Rent for college building paid to trust	1655000	Total 1655000 Claimed 0	0	0	0	0
<b>Total Expenses</b>		9280331	9280331	0	0	0	0
<b>Total Claimed Expenses</b>			7485255				

## Allowability of Hospital Expenses

Hospital Year of Establishment 0

**Financial Details (Rs)**

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit BSCN: 0

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Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2020-21