

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	BSCN0037 - KK Wagh College of Nursing, Nashik
Address	240/1, SARASWATI NAGAR , PANCHAVATI, NASHIK-3

Online fee approval proposal for academic year 2020-21

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Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2018-19	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University.	Yes
9	The College / Institute which are having only Post Graduate Courses to submit the details as per norms no 3.1	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2018-19	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2020-21														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BSCN	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	65559	0	0	0	65559	16390	49169	16390	0	0	0	0
2	Books	25	42431	0	0	0	42431	10608	31823	10608	0	0	0	0
3	FURNITURE	15	450506	0	0	0	450506	67576	382930	67576	0	0	0	0
4	MACHINERY	15	494857	0	13396	0	508253	75233	433020	75233	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2020-21
(Information of the Trust)**

Name of the Trust/Society	KARMAVEER KAKASAHEB WAGH EDUCATION SOCIETY
Address (With Pin Code)	HIRABAI HARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK - 422 003
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	02532221111
Fax No. with STD Code	02532518870
E-mail ID	secretary@kkwagh.edu.in
Website	www.kkwagh.edu.in
Registration No. and date of Trust	F-135 (Nashik) dATED 06/01/1970--06/01/1970
Year of Establishment of the trust	1970
PAN No - TAN No	AAATK4127G--NSKK01888f

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. BALASAHEB DEOVRAM WAGH	PRESIDENT	FARMER
2	PROF. KALLAPA SHANKAR BANDI	SECRETARY	SERVICE
3	DR. SHIRISH SHRIKRUSHNA SANE	TRUSTEE	SERVICE
4	MR. CHANGDEORAO BHAGWAT HOLKAR	TRUSTEE	FARMER
5	DR. KESHAV NILKANTH NANDURKAR	TRUSTEE	SERVICE
6	MR. ASHOK RATANSIY MERCHANT	TRUSTEE	RETIRED FROM PUBLIC SECTOR
7	DR. (MRS.) PRITI DINESH BHAMARE	STAFF REPRESENTATIVE	SERVICE
8	ER. SAMEER BALASAHEB WAGH	TRUSTEE	CONSULTANCY
9	MRS. SHAKUNTALA BALASAHEB WAGH	TRUSTEE	FARMER
10	PROF. MILIND BALBHIM MURUGKAR	TRISTEE	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	K.K. WAGH ENGLISH SCHOOL, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	--	2013	1ST STD. TO 6TH STD.
2	K.K. WAGH ENGLISH SCHOOL, GANGAPUR, NASHIK.	PLOT NO. 12, SURVEY NO. 125/2, SHIVSHAKTI CHOWK,SHIVAJINAGAR, SATPUR, NASHIK-422012.	--	2004	1ST STD. TO 8TH STD.
3	K.K. WAGH ENGLISH SCHOOL, (PRIMARY + SECONDARY), D.G.P. NAGAR, NASHIK.	SURVERY NO. 21/2/1, WADALA SHIWAR, DGP NAGAR-1, NASHIK-422 006	--	2004	1ST STD. TO 10TH STD.
4	K.K. WAGH ENGLISH SCHOOL (PRIMARY + SECONDARY & JUNIOR COLLEGE), SARASWATINAGAR, NASHIK.	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2001	1ST STD. TO 10TH STD., 11TH TO 12TH STD. (COMMERCE & SCIENCE)
5	K.K. WAGH JUNIOR COLLEGE, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	--	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
6	K.K. WAGH JUNIOR COLLEGE, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD,DIST:NASHIK-422301	--	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
7	K.K. WAGH JUNIOR COLLEGE, CHANDORI	CHANDORI, TAL:NIPHAD, DIST:NASHIK-422201	--	2013	11TH TO 12TH STD. (COMMERCE & SCIENCE)
8	K.K. WAGH SECONDARY SCHOOL & JR. COLLEGE, PUIRYA PARK, NASHIK.	PURIYA PARK, PANCHAVATI, NASHIK-422003	--	2008	8TH STD. TO 10TH STD. (COMMERCE & SCIENCE), 11TH TO 12TH STD. (COMMERCE & SCIENCE)
9	GITAI WAGH KANYA VIDYALAYA(AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	--	1992	5TH STD. TO 10TH STD.
10	K.K. WAGH SECONDARY SCHOOL(AIDED),PIMPLAS(RAMACHE)	PIMPLAS (RAMACHE), TAL:NIPHAD,DIST:NASHIK-422301	--	2001	8TH STD. TO 10TH STD.
11	K.K. WAGH VIDYABHAVAN & JR. COLLEGE(AIDED), BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	--	1970	5TH STD. TO 10TH STD., 11TH TO 12TH STD. (ARTS & SCIENCE) & HSC VOCATIONAL
12	K.K. WAGH COLLEGE OF PERFORMING ARTS, NASHIK	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2012	BACHELOR OF PERFORMING ARTS (DANCE), BACHELOR OF PERFORMING ARTS (DRAMA), BACHELOR OF PERFORMING ARTS (MUSIC)
13	K.K. WAGH COLLEGE OF FINE ARTS, NASHIK	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2007	BACHELOR OF FINE ARTS (PAINTING), BACHELOR OF FINE ARTS (SCULPTURE)
14	K.K. WAGH COLLEGE OF EDUCATION, NASHIK.	SURVERY NO. 21/2/1, WADALA SHIWAR, DGP NAGAR-1, NASHIK-422 006	--	2008	BACHELOR IN EDUCATION (MARATHI MED.) CO-ED.
15	K.K. WAGH COLLEGE OF NURSING, NASHIK.	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	BSCN0037	2008	BASIC B.SC. (NURSING)
16	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, PIMPLAS (RAMACHE)	PIMPLAS (RAMACHE), TAL. NIPHAD, DIST. NASHIK	--	2004	B.A., B.SC. (PLAIN) M.A. (HISTORY), M.A. (ENGLISH)
17	K. K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL. NIPHAD, DIST. NASHIK	--	2004	B.A., B.COM., B.SC. (MICRO), B.SC. (PLAIN), B. SC. (COMP. SCI.)
18	K.K. WAGH ARTS, COMMERCE,	CHANDORI, TAL. NIPHAD,	--	2004	B.A., B.COM., BBA (COMP. APPLN), B.SC. (COMP. SCI.),

	SCIENCE & COMPUTER SCIENCE COLLEGE, CHANDORI	DIST. NASHIK			B.SC. (PLAIN), M.COM., M.SC.(COMP.SCI.), MCA(COMMERCE)
19	K.K. WAGH ARTS, COMMERCE, SCIENCE & COMPUTER SCIENCE COLLEGE, NASHIK	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2002	B.COM., BBA, BBA (COMP. APPLN), B.SC. (COMP. SCI.), B.SC. (PLAIN), B.SC.(MICRO), B.SC.(BIOTECH), M.COM., M.SC. (COMP. SCI.)
20	K.K. WAGH COLLEGE OF HORTICULTURE, NASHIK.	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2013	B.SC.(HONS.)- HORTICULTURE (2013)
21	K.K.WAGH COLLEGE OF AGRICULTURE BUSINESS MANAGEMENT, NASHIK.	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2011	BBA (AGRIL. BUSINESS MANAGEMENT) (2011)
22	K.K. WAGH COLLEGE OF FOOD TECHNOLOGY, NASHIK.	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2009	B.TECH. (FOOD TECHNOLOGY) (2009)
23	K. K.WAGH COLLEGE OF AGRICULTURAL BIO-TECHNOLOGY, NASHIK.	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2008	B.SC. (HONS.)-AGRICULTURE (2008)
24	K.K.WAGH COLLEGE OF AGRICULTURE, NASHIK	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2005	B.SC. (AGRICULTURE) (2005)
25	K.K. WAGH COLLEGE OF AGRICULTURAL ENGINEERING & TECHNOLOGY, NASHIK	SURVERY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK	--	2003	B.TECH (AGRIL. ENGG.) (2003)
26	K.K.WAGH INSTITUTE OF PHARMACY, CHANDORI.	CHANDORI, TAL. NIPHAD, DIST. NASHIK	DPH 5463	2018	DIPLOMA IN PHARMACY (2018)
27	K.K.WAGH COLLEGE OF PHARMACY, NASHIK	HIRABAIHARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PH 5450	2017	BACHELOR IN PHARMACY (2017)
28	K.K. WAGH WOMEN'S POLYTECHNIC, NASHIK (PERMISSION RECEIVED FROM AICTE FOR PROGRESSIVELY CLOSURE FROM THE ACADEMIC YEAR 2017-18.)	HIRABAIHARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PL5236	1996	COMPUTER TECHNOLOGY (1998) INFORMATION TECHNOLOGY (2001) E & TC (2009) ELECTRONICS & COMMU. ENGG. (2009)
29	K.K. WAGH POLYTECHNIC, CHANDORI (PERMISSION RECEIVED FROM AICTE FOR PROGRESSIVELY CLOSURE FROM THE ACADEMIC YEAR 2018-19.)	CHANDORI, TAL. NIPHAD, DIST. NASHIK	PL5257	2009	CIVIL ENGG. (2009) COMPUTER ENGG. (2009) ELECTRICAL ENGG. (2009) MECHANICAL ENGG. (2009)
30	K.K. WAGH POLYTECHNIC, NASHIK	HIRABAIHARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	PL 5226	1983	MECHANICAL ENGG. (1983) MECHANICAL ENGG.-2ND SHIFT (2008) ELECTRICAL ENGG. (1983) ELECTRICAL ENGG.-2ND SHIFT (2008) COMPUTER TECHNOLOGY (1987) COMPUTER TECHNOLOGY-2ND SHIFT (2008) E & TC (2006) E & TC -2ND SHIFT (2008) CHEMICAL ENGG. (1998) CIVIL ENGG. (2003) INFORMATION TECHNOLOGY (2001)
31	K. K. WAGH INSTITUTE OF ENGINEERING EDUCATION AND RESEARCH, NASHIK	HIRABAIHARIDAS VIDYANAGARI, AMRUTDHAM, PANCHAVATI, NASHIK-422003	EN 5121	1984	COMPUTER ENGG. (1984) E & T.C. (1984) PRODUCTION ENGG. (1984) CIVIL ENGG. (1985) MECHANICAL ENGG. (1995) ELECTRICAL ENGG. (1996) CHEMICAL ENGG. (1999) INFORMATION TECHNOLOGY (2001) ME PRODUCTION (MANU & AUTO.) (2006) M.E. CIVIL (STRUCTURE) (2007) M.E. ELECTRICAL (CONT SYS) (2007) MCA (2007) MBA (2008) MECHANICAL ENGG. (2ND SHIFT) (2010) ELECTRONICS ENGG. (2ND SHIFT) (2010) M.E. COMPUTER (2010) M.E. E&TC (VLSI & EMB. SYS) (2010) ELECTRICAL ENGG. (2ND SHIFT) (2011) M.E. ELECTRICAL (POWER SYS) (2011) CIVIL ENGG. (2ND SHIFT) (2013)
32	K.K. WAGH ENGLISH SCHOOL, KAKASAHEBNAGAR	KAKASAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422308	--	2014	1ST STD. TO 6TH STD.
33	K.K. WAGH UNIVERSAL SCHOOL, SARASWATIANGAR, NASHIK.	SURVEY NO. 240/1, SARASWATINAGAR, PANCHAVATI, NASHIK-422003	--	2015	GRADE I TO IX
34	K.K. WAGH UNIVERSAL SCHOOL, DGP NAGAR, NASHIK.	SURVEY NO. 21/2/1, WADALA SHIVAR, DGP NAGAR-1, NASHIK-422006	--	2015	GRADE I TO IX
35	K.K. WAGH UNIVERSAL SCHOOL, BHAUSAHEBNAGAR	BHAUSAHEBNAGAR, TAL:NIPHAD, DIST. NASHIK-422301	--	2015	GRADE I TO IV

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15
1	BSCN	BSCN	4	40	40	40	40	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	12000	12000	0	0	
	Total	12000	12000	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		2329		0	2329
	Annual Rent (Amt. in Rs.)		1655000		0	1655000
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		0		0	0
	Cost(Amt. in Rs.)		0		0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		2329		0	2329
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BSCN	BSCN	4	40	0	38	40	0	31	40	0	35	40	0	38	0	0	0
Total				40	0	38	40	0	31	40	0	35	40	0	38	0	0	0

Institute Information	
Address	240/1, SARASWATI NAGAR , PANCHAVATI, NASHIK-3
PIN Code	422003
Year of Establishment	2008
District - Taluka	Nashik-Nashik
Telephone No. (With STD code)	0253-2555042
Fax No. (With STD code)	0253-2555042
E-Mail ID	disp-nursing@kkwagh.edu.in
Web Site	http://nursing.kkwagh.edu.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	On Lease Any.
College Location	Within 20 kms periphery of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	0
Name of the Director / Principal of the Institution	Mrs. Manisha Ajay Mhaske
Person duly authorised in terms of section 2 (l) of the Act	Mrs. Manisha Ajay Mhaske Designation: Principal Mobile No: 9881266936
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	40

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	081021110000012	ADGAN NAKA BRANCH
2	KALLAPPANNA AWADE ICHLKARANJI JANTA SAHKRI BANK LTD.	040002100000024	ADGAON ROAD, PANCHAVATI, COLLEGE CAMPUS, NASHIK
3	JANALAXMI CO-OPERATIVE BANK LTD.	01601510202825	ENGINEERING COLLEGE BRANCH
4	BANK OF INDIA	081020110000244	ADGAN NAKA BRANCH

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2008				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 10 Girls- 15 Total Capacity- 25				
Total No. of laboratories in the Department		7				
Total cost of Equipment in the Department (Rs. in Lakhs)		10.53 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	4.67 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	825				
	No. of Books available	1625				
	No. of Journals subscribed In current year	7				
B) Carpet Area in Use for Library (in Sq. Mtr.)		231.19				
c) Facilities in Department - Library	1.	Internet Facility				
	2.	New Papers				
	3.	Library Manager Software				
	4.	0				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		

a) Professors	2	1	0	0	1	1
b) Assistant Professors / HOD	2	0	1	0	1	1
c) Lecturers	3	2	1	0	3	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :160			Student on Roll : 142	
a) With approved staff	4	Student - Teacher Ratio = 40:1			Student - Teacher Ratio = 36:1	
b) With (approved adhoc + contract) staff	11	Student - Teacher Ratio = 15:1			Student - Teacher Ratio = 13:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	0	0	0	0	0	
b) Non- Technical	4	1	3	0	4	
c) Class- IV	7	0	7	0	7	
	Total	1	10	0	11	0
Ratio of Non - Teaching - Teaching Staff		1:1.3				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
	Whether Building os owned / Rental by college / Institute:				R
16	b) if owned built-up area in 0 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		0	0	0	0
	b) If Rental Built-up area in 2328.90 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
		0	1655000	0	1655000
17	Mention relation of the landlord with the College / Institute if Any	Parent Body			

Projected Addition		College / Institute / Hostel		
Particulars		2020-21 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	52000	60000	100000
e.	Books	20000	25000	30000
f.	Furniture & dead stock	200000	250000	300000
g.	Vehicals	0	70000	2050000
h.	Others	0	150000	150000
Total		272000	555000	2630000

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2018-19		
1 st Year	38	54000
2 nd Year	31	48000
3 rd Year	35	44000
4 th Year	38	39600
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2018-19		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2018-19) per student for UG/PG course	UG Course - 54000	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	54000	49.68
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Mrs. Manisha Ajay Mhaske
Regular incharge	Regular
Pay Scale	49000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PINGALE ROSHAN KISANRAO	Regular	02-03-2007	02-03-2007	BSCN	Administrator		
2	KULKARNI DEEPALI NITIN	Adhoc	01-07-2016	01-07-2016	BSCN	Administrator		
3	PATIL SANTOSH RAGHUNATH	Adhoc	02-07-2016	01-07-2016	BSCN	Administrator		
4	BHAMARE PRAFUL PRAKASH	Adhoc	01-07-2016	01-07-2016	BSCN	Administrator		
5	NIKAM MAYURESH MOHAN	Adhoc	15-11-2017	15-11-2017	BSCN	Administrator		

6	TARLE SANDIP VISHNU	Adhoc	01-07-2017	01-07-2017	BSCN	Administrator		
7	BORADE AJAY NARAYAN	Adhoc	01-07-2017	01-07-2017	BSCN	Administrator		
8	MORE ANITA AMBADAS	Adhoc	01-04-2017	01-04-2017	BSCN	Administrator		
9	AMBEKAR SONALI SACHIN	Adhoc	01-04-2017	01-04-2017	BSCN	Administrator		
10	SHELKE ROHINI GANPAT	Adhoc	01-04-2017	01-04-2017	BSCN	Administrator		
11	SHINDE SACHIN DATTU	Adhoc	01-07-2018	01-07-2018	BSCN	Administrator		
12	CHANDATRE NISHIGANDHA HEMANT	Adhoc	01-07-2018	01-07-2018	BSCN	Administrator		
13	NIKAM MONESH UTTAM	Adhoc	01-07-2018	01-07-2018	BSCN	Administrator		
14	NIPHADE DINESH DEOVRAK	Adhoc	01-07-2018	01-07-2018	BSCN	Administrator		
15	MHASKE MANISHA AJAY	Regular	20-11-2009	20-11-2009	BSCN	Teaching		
16	CHAUGHULE RUPALI VISHAL	Regular	06-12-2012	06-12-2012	BSCN	Teaching		
17	BARNABAS SAPTHIGA PREM	Adhoc	01-07-2016	01-07-2016	BSCN	Teaching		
18	GAIKWAD SACHIN BHIMRAJ	Regular	22-03-2014	22-03-2014	BSCN	Teaching		
19	BADWAR POOJA MADHUKAR	Adhoc	01-07-2016	01-07-2016	BSCN	Teaching		
20	KHAN NEHA AQUEEL	Adhoc	01-07-2016	01-07-2016	BSCN	Teaching		
21	DESHMUKH SWAPNIL BAPURAO	Adhoc	01-07-2016	01-07-2016	BSCN	Teaching		
22	KHEMNAR MANDAKINI TRAMBAK	Adhoc	02-07-2018	02-07-2018	BSCN	Teaching		
23	PAWAR YUVRAJ SHIVAJI	Adhoc	02-01-2018	02-01-2018	BSCN	Teaching		
24	SHELKE AMOL DATTATRAY	Adhoc	22-06-2017	22-06-2017	BSCN	Teaching		
25	GHULE SNEHA VILAS	Adhoc	08-05-2017	08-08-2017	BSCN	Teaching		
26	JADHAV PRIYANKA MAHADU	Adhoc	01-01-2018	01-01-2018	BSCN	Teaching		
27	SALGAR URMILA DEVIDAS	Regular	18-09-2018	18-09-2018	BSCN	Teaching		
28	GOSAVI VICKY NANA	Adhoc	01-06-2018	01-06-2018	BSCN	Teaching		
29	GAIKWAD AMIT RAJU	Adhoc	30-06-2018	30-06-2018	BSCN	Teaching		
30	FAKWARIYA CHANCHALKOUR AVTARSINGH	Adhoc	23-08-2018	23-08-2018	BSCN	Teaching		
31	THOOL PRANALI DHARAMPAL	Adhoc	23-08-2018	23-08-2018	BSCN	Teaching		
32	GAHDE SHITAL SHRIRANGRAO	Adhoc	19-08-2019	19-08-2019	BSCN	Teaching		
33	MAHIRE SHITAL SANJAY	Adhoc	18-09-2018	18-09-2018	BSCN	Teaching		
34	BADGUJAR ARCHANA RAMESH	Adhoc	14-02-2019	14-02-2019	BSCN	Teaching		

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	35.2:1
2 Regular + Contract + Adhoc	12.8:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.3	1:1.5

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(I) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		142	
Reading hall capacity		50	
Total carpet Area Sq.Mtr.		231.19	
a)	No. of Titles	825	
b)	No. of Books	1684	
c)	No. of National Journals	4	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	226645	Lakhs
	b) Subscription for Journal	20400	Lakhs
g)	Cost of Furniture	990963	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
	Band Width	-	
j)	No. of Computer available in the Library	PIII	6
		PIV	0
		PV	0
k)	Whether multimedia facility is available	N	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Reading Room, News Paper	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		14
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		4
5	Number of Applications Software's available		0
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		2
7	Number of Scanners available		1
8	Total cost of the printers and scanners		25000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		N
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Broad Band
14	Specify Bandwidth available		250 MBPS
15	Specify compression ratio		0
16	Cost of Hardware in Computer Center	Rs. Lakhs	467523
17	Cost of Software in Computer Center	Rs. Lakhs	0
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	7000
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	N	0
6. Maintenance Staff	N	0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2018-19			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	0
2	PROFESSOR CUM VICE PRINCIPAL	1	1
3	SENIOR ASSISTANT / CLERK	2	0
4	ACCOUNT OFFICER	1	0
5	LECTURER	3	3
6	CLINICAL INSTRUCTOR	10	10
7	ASSOCIATE PROFESSOR	2	1
8	LIBRARIAN	1	0
9	JUNIOR ASSISTANT / LIBRARY CLERK	2	2
10	JUNIOR ASSISTANT / ACCOUNT CLERK	1	1
11	JUNIOR ASSISTANT / TYPIST CLERK	2	1
12	PEON	4	4
13	SWEEPER	2	1
14	WATCHMAN	2	2
Total		34	26
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

Name of the College /Institute	BSCN0037 - KK Wagh College of Nursing, Nashik
Address	240/1, SARASWATI NAGAR , PANCHAVATI, NASHIK-3

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	STUDENT FEE	7055479	7055479	0	0	0	0
2	EXCESS OF EXPENDITURE OVER INCOME	2224852	2224852	0	0	0	0
Total Income		9280331	9280331	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	564462	Total 564462 Deductible 0	0	0	0	0
2	TUITION FEES	6491017	Total 6491017 Deductible 0	0	0	0	0
3	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2224852	Total 2224852 Deductible 0	0	0	0	0
Total Income		9280331	9280331	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BSCN	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	4620007	4620007	0	0	0	0
2	EMPLOYEES BENEFIT EXPENSES	339558	339558	0	0	0	0
3	ADMINISTRATIVE EXPENSES	1080662	1080662	0	0	0	0
4	EXPENSES RELATED TO STAFF	78208	78208	0	0	0	0
5	EXPENSES RELATED TO STUDENTS	419742	419742	0	0	0	0
6	REPAIRS & MAINTENANCE	150897	150897	0	0	0	0
7	POWER & FUEL EXPENSES	716316	716316	0	0	0	0
8	LABORATORY EXPENSES	79865	79865	0	0	0	0
9	BUILDING RENT	1655000	1655000	0	0	0	0
10	DEPRECIATION EXPENSES	140076	140076	0	0	0	0
Total Expenses		9280331	9280331	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	3199310	Total 3199310 Paid 3199310 Provision for Unpaid 0 Claimed 3199310	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	215160	Total 215160 Paid	0	0	0	0

			215160 Provision for Unpaid 0 Claimed 215160				
Salary - Teaching	Admin Charges PF	25925	Total 25925 Paid 25925 Provision for Unpaid 0 Claimed 25925	0	0	0	0
Salary - Teaching	Leave Encashment	18431	Total 18431 Paid 18431 Provision for Unpaid 0 Claimed 18431	0	0	0	0
Salary - Teaching	Gratuity paid	17988	Total 17988 Paid 17988 Provision for Unpaid 0 Claimed 17988	0	0	0	0
Salary - Non Teaching	Pay	1299301	Total 1299301 Paid 1299301 Provision for Unpaid 0 Claimed 1299301	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	87883	Total 87883 Paid 87883 Provision for Unpaid 0 Claimed 87883	0	0	0	0
Salary - Non Teaching	Admin Charges PF	10590	Total 10590 Paid 10590 Provision for Unpaid 0 Claimed 10590	0	0	0	0
Salary - Non Teaching	Leave Encashment	43005	Total 43005 Paid 43005 Provision for Unpaid 0 Claimed 43005	0	0	0	0
Salary - Non Teaching	Gratuity paid	41972	Total 41972 Paid 41972 Provision for Unpaid 0 Claimed 41972	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	148650	Total 148650 Claimed 148650	0	0	0	0
Affiliation / Inspection	Affiliation Fee	260000	Total 260000 Claimed 260000	0	0	0	0
Insurance	Building Insurance	52578	Total 52578 Claimed 52578	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	129141	Total 129141 Claimed 129141	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	21756	Total 21756 Claimed 21756	0	0	0	0

Repairs and Maintenance	Maintenance - Others	137211	Total 137211 Claimed 137211	0	0	0	0
Audit Fees	Audit Fee - College	18300	Total 18300 Claimed 18300	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	28400	Total 28400 Claimed 28400	0	0	0	0
Fines and Penalties	Fines and Penalties by any Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc	27691	Total 27691 Claimed 27691	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	8100	Total 8100 Claimed 8100	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	19292	Total 19292 Claimed 19292	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	16311	Total 16311 Claimed 16311	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	1873	Total 1873 Claimed 1873	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	39379	Total 39379 Claimed 39379	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	78208	Total 78208 Claimed 78208	0	0	0	0
Communication Expenses	Internet Charges	7142	Total 7142 Claimed 7142	0	0	0	0
Communication Expenses	Postage charges	730	Total 730 Claimed 730	0	0	0	0
Printing and Stationery	Prospectus printing	67232	Total 67232 Claimed 67232	0	0	0	0
Printing and Stationery	Exam papers and form printing	58861	Total 58861 Claimed 58861	0	0	0	0
Printing and Stationery	Other stationary	57224	Total 57224 Claimed 57224	0	0	0	0
Establishment Expenses	Electricity	716316	Total 716316 Claimed 716316	0	0	0	0
Establishment Expenses	Cleaning	25387	Total 25387 Claimed 25387	0	0	0	0
Establishment Expenses	Gardening	6774	Total 6774 Claimed 6774	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	37879	Total 37879 Claimed 37879	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	109768	Total 109768 Claimed 109768	0	0	0	0
Other Expenses	Expenses related to Students	419742	Total 419742 Claimed 419742	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	6491	Total 6491 Claimed 6491	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	140076	Total 140076 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc	Magazine, Journals, periodicals etc subscription	25254	Total 25254	0	0	0	0

subscription			Claimed 25254				
Rent	Rent for college building paid to trust	1655000	Total 1655000 Claimed 0	0	0	0	0
Total Expenses		9280331	9280331	0	0	0	0
		Total Claimed Expenses	7485255				
Allowability of Hospital Expenses							
Hospital Year of Establishment							
0							
Financial Details (Rs)							
Total Hospital Income							
0							
Total Hospital Expenses							
0							
Hospital Deficit = Total expenses - Total income							
0							
Total Deficit							
0							
Claimed Deficit							
BSCN: 0							
<u>FOR OFFICE USE ONLY</u>							
Received the fee approval proposal for academic year 2020-21							
Proposal for Academic Year 2020-21							
Accepted							
or							
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist							
Sr. No. _____							
Date: / /				Verified by (Name of the Clerk & its Signature)			
Signature of Section Officer FEES REGULATING AUTHORITY - 2020-21							

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: KK Wagh College of Nursing, Nashik
Code: BSCN0037
Location: 240/1, SARASWATI NAGAR , PANCHAVATI, NASHIK-3

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	MHASKE MANISHA AJAY	PROFESSOR CUM VICE PRINCIPAL	20-11- 2009	NA	BSCN	Applicable and Submitted	081016310001329 Bank of india	Nationalized / Private / Scheduled	588000	Bank Transfer
2	Teaching	Adhoc	Approved	Yes	GHULE SNEHA VILAS	LECTURER	08-08- 2017	NA	BSCN	Applicable and Submitted	081016310001429 Bank of india	Nationalized / Private / Scheduled	337832	Bank Transfer
3	Teaching	Adhoc	Approved	Yes	PAWAR YUVRAJ SHIVAJI	CLINICAL INSTRUCTOR	02-01- 2018	13-07- 2019	BSCN	Not Applicable	081016310002462 Bank of india	Nationalized / Private / Scheduled	229119	Bank Transfer
4	Teaching	Regular	Approved	Yes	GAIKWAD SACHIN BHIMRAJ	CLINICAL INSTRUCTOR	22-03- 2014	NA	BSCN	Not Applicable	081016310001637 Bank of india	Nationalized / Private / Scheduled	213492	Bank Transfer
5	Teaching	Adhoc	Approved	Yes	SHELKE AMOL DATTATRAY	CLINICAL INSTRUCTOR	22-06- 2017	31-12- 2018	BSCN	Not Applicable	081010110011716 Bank of india	Nationalized / Private / Scheduled	197289	Bank Transfer
6	Teaching	Adhoc	Approved	Yes	KHEMNAR MANDAKINI TRAMBAK	CLINICAL INSTRUCTOR	02-07- 2018	NA	BSCN	Applicable and Submitted	081016310002457 Bank of india	Nationalized / Private / Scheduled	191454	Bank Transfer

7	Teaching	Adhoc	Approved	Yes	GAIKWAD AMIT RAJU	CLINICAL INSTRUCTOR	30-06-2018	09-08-2019	BSCN	Not Applicable	081016310002491 Bank of india	Nationalized / Private / Scheduled	189191	Bank Transfer
8	Teaching	Regular	Approved	Yes	SALGAR URMILA DEVIDAS	LECTURER	18-09-2018	03-08-2019	BSCN	Not Applicable	081016310001754 Bank of india	Nationalized / Private / Scheduled	176030	Bank Transfer
9	Teaching	Regular	Approved	Yes	CHAUGHULE RUPALI VISHAL	LECTURER	06-12-2012	01-09-2018	BSCN	Not Applicable	081016310001430 Bank of india	Nationalized / Private / Scheduled	171134	Bank Transfer
10	Teaching	Adhoc	Approved	Yes	GOSAVI VICKY NANA	CLINICAL INSTRUCTOR	01-06-2018	NA	BSCN	Not Applicable	081010110015161 Bank of india	Nationalized / Private / Scheduled	165693	Bank Transfer
11	Teaching	Adhoc	Approved	Yes	MAHIRE SHITAL SANJAY	CLINICAL INSTRUCTOR	18-09-2018	NA	BSCN	Not Applicable	081016310002516 Bank of india	Nationalized / Private / Scheduled	151066	Bank Transfer
12	Teaching	Adhoc	Approved	Yes	FAKWARIYA CHANCHALKOUR AVTARSINGH	CLINICAL INSTRUCTOR	23-08-2018	NA	BSCN	Not Applicable	081016310002518 Bank of india	Nationalized / Private / Scheduled	130355	Bank Transfer
13	Teaching	Adhoc	Approved	Yes	THOOL PRANALI DHARAMPAL	CLINICAL INSTRUCTOR	23-08-2018	09-08-2019	BSCN	Not Applicable	081016310002517 Bank of india	Nationalized / Private / Scheduled	130355	Bank Transfer
14	Teaching	Adhoc	Approved	Yes	BARNABAS SAPTHIGA PREM	NA	01-07-2016	NA	BSCN	Applicable and Submitted	81016310001741 Bank of india	Nationalized / Private / Scheduled	101853	Bank Transfer
15	Teaching	Adhoc	Approved	Yes	GAHDE SHITAL SHRIRANGRAO	CLINICAL INSTRUCTOR	19-08-2019	NA	BSCN	Not Applicable	081016310002515 Bank of india	Nationalized / Private / Scheduled	96725	Bank Transfer
16	Teaching	Adhoc	Approved	Yes	BADWAR POOJA MADHUKAR	CLINICAL INSTRUCTOR	01-07-2016	30-07-2018	BSCN	Not Applicable	081016310002155 Bank of india	Nationalized / Private / Scheduled	66117	Bank Transfer
17	Teaching	Adhoc	Proposal sent	Yes	BADGUJAR ARCHANA RAMESH	CLINICAL INSTRUCTOR	14-02-2019	NA	BSCN	Not Applicable	081016310002544 Bank of india	Nationalized / Private / Scheduled	30795	Bank Transfer
18	Teaching	Adhoc	Not Approved	Yes	JADHAV PRIYANKA MAHADU	CLINICAL INSTRUCTOR	01-01-2018	30-08-2018	BSCN	Not Applicable	081016310002456 Bank of india	Nationalized / Private / Scheduled	26614	Bank Transfer
19	Teaching	Adhoc	Approved	Yes	DESHMUKH SWAPNIL BAPURAO	CLINICAL INSTRUCTOR	01-07-2016	10-04-2018	BSCN	Not Applicable	081016310002178 Bank of india	Nationalized / Private / Scheduled	5100	Bank Transfer
20	Teaching	Adhoc	Approved	Yes	KHAN NEHA AQUEEL	CLINICAL INSTRUCTOR	01-07-2016	04-07-2018	BSCN	Not Applicable	081016310002148 Bank of india	Nationalized / Private / Scheduled	1096	Bank Transfer
21	Administration	Regular	Not Approved	Yes	PINGALE ROSHAN KISANRAO	JUNIOR ASSISTANT / ACCOUNT CLERK	02-03-2007	NA	BSCN	Applicable and Submitted	081010110002526 Bank of india	Nationalized / Private / Scheduled	295320	Bank Transfer
22	Administration	Adhoc	Not Approved	Yes	KULKARNI DEEPALI NITIN	JUNIOR ASSISTANT / LIBRARY CLERK	01-07-2016	NA	BSCN	Not Applicable	081016310001658 Bank of india	Nationalized / Private / Scheduled	122346	Bank Transfer
23	Administration	Adhoc	Not Approved	Yes	TARLE SANDIP VISHNU	WATCHMAN	01-07-2017	NA	BSCN	Not Applicable	081016310000455 Bank of india	Nationalized / Private / Scheduled	117500	Bank Transfer
24	Administration	Adhoc	Not Approved	Yes	BORADE AJAY NARAYAN	SWEEPER	01-07-2017	NA	BSCN	Not Applicable	081010110009008 Bank of india	Nationalized / Private / Scheduled	101197	Bank Transfer
25	Administration	Adhoc	Not Approved	Yes	NIKAM MAYURESH MOHAN	JUNIOR ASSISTANT / TYPIST CLERK	15-11-2017	NA	BSCN	Not Applicable	081016310002435 Bank of india	Nationalized / Private / Scheduled	96371	Bank Transfer
26	Administration	Adhoc	Not Approved	Yes	CHANDATRE NISHIGANDHA HEMANT	JUNIOR ASSISTANT / LIBRARY CLERK	01-07-2018	NA	BSCN	Not Applicable	000000000000000 Bank of india	Nationalized / Private / Scheduled	89160	Bank Transfer
27	Administration	Adhoc	Not Approved	Yes	NIKAM MONESH UTTAM	PEON	01-07-2018	NA	BSCN	Not Applicable	081016310002435 Bank of india	Nationalized / Private / Scheduled	85192	Bank Transfer
28	Administration	Adhoc	Not Approved	Yes	SHINDE SACHIN DATTU	WATCHMAN	01-07-2018	NA	BSCN	Not Applicable	081021110002527 Bank of india	Nationalized / Private / Scheduled	85000	Bank Transfer
29	Administration	Adhoc	Not Approved	Yes	NIPHADE DINESH DEOVRAK	PEON	01-07-2018	NA	BSCN	Not Applicable	081016310001761 Bank of india	Nationalized / Private / Scheduled	84884	Bank Transfer
30	Administration	Adhoc	Not Approved	Yes	MORE ANITA AMBADAS	PEON	01-04-2017	01-04-2018	BSCN	Not Applicable	081021110002526 Bank of india	Nationalized / Private / Scheduled	83648	Bank Transfer
31	Administration	Adhoc	Not Approved	Yes	SHELKE ROHINI GANPAT	JUNIOR ASSISTANT / ACCOUNT CLERK	01-04-2017	11-01-2018	BSCN	Not Applicable	081021110002526 Bank of india	Nationalized / Private / Scheduled	74659	Bank Transfer
32	Administration	Adhoc	Not Approved	Yes	AMBEKAR SONALI SACHIN	PEON	01-04-2017	01-04-2018	BSCN	Not Applicable	081021110002526 Bank of india	Nationalized / Private / Scheduled	47065	Bank Transfer
33	Administration	Adhoc	Not Approved	Yes	BHAMARE PRAFUL PRAKASH	PEON	01-07-2016	30-04-2018	BSCN	Not Applicable	081016310002062 Bank of india	Nationalized / Private / Scheduled	8500	Bank Transfer
34	Administration	Adhoc	Not Approved	Yes	PATIL SANTOSH RAGHUNATH	PEON	01-07-2016	30-06-2018	BSCN	Not Applicable	081010110012059 Bank of india	Nationalized / Private / Scheduled	8459	Bank Transfer

Total Teaching Faculty	20	Total Non Teaching Faculty	14
Total Approved Faculty	18	Total Non Approved Faculty (Including Proposal Sent for Approval)	16
Total Annual Salary - Teaching		3199310 (71%)	
Total Annual Salary - Administration		1299301 (29%)	
Total Annual Salary		4498611	
Total Basic Pay		2709394	
Total Grade Pay		22800	
Total HRA Pay		832257	
Total DA Pay		141984	
Total TA Pay		792176	
Total IT Pay		15000	
Total Institute PT/PF Pay		295530	
Total PT/PF/other statutory deduction Pay		52769	